



MUNICIPAL SYSTEMS IMPROVEMENT GRANT

ACTIVITY PLAN FOR 2010 /2011 FINANCIAL YEAR

NAME OF MUNICIPALITY AND DEMARCATION CODE: FETAKGOMO LOCAL MUNICIPALITY, LIM 474

MUNICIPAL MANAGER : LEBEPE M. E.

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Focus Areas Responsible Municipal Officials:

Implementation of Municipal Turn Around Strategy: Mr Matumane N.D.

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Cell: 079 390 4281

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Ward Participation System: Mr Thamaga T.G.

Tel: 015 622 8000

Cell 082 820 4976

Email:

Municipal Viability and Improvement of Municipal Audit Outcome: Mr Makgata M.J.

Tel : 015 622 8000

Cell : 072 442 5840

Email: joel.makgata@gmail.com

Implementation of effective information systems enabling regular reporting on drinking and waste water: N/A

Tel: N/A

Cell: N/A

Email: [N/A](#)

Implementation of by- laws, policies and systems that support local government legislation: Mr Phasha M.I.

Tel: 015 622 8000

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Activity Plan: 1st July 2010 to 30 June 2011

MUNICIPAL SYSTEMS IMPROVEMENT GRANT (MSIG) PROJECT IMPLEMENTATION PLAN: 2010/11 FINANCIAL YEAR			
Section A: Development and implementation of Turnaround strategy			
Activities	Success indicator	Completion date	Amount
Monitor implementation of turn around strategy	% progress on the implementation of the strategy	30 June 2011	N/A
Compile quarterly progress reports	Number of reports compiled on the implementation of the Turnaround strategy		
Section B: Strengthening administrative systems for effective ward participation			
Activities	Success indicator	Completion date	Amount
Procure and distribute stationery for ward committees	Number of wards with requisite stationery for operations	31 September 2010	R 450 000.00
Solicit reporting template, customize and circulate amongst ward committees	% implementation of the reporting template by the ward committee	31 July 2010	
Monitor disbursement of stipends		30 June 2011	
Section C: Support interventions for municipal viability, management and improvement of municipal audit outcome			
Activities	Success indicator	Completion date	Amount
Compilation of the valuation roll	% progress in the compilation of the valuation roll	31 December 2010	R 300 000.00
Handling objections of the roll	% objections attended	31 March .2011	
Review of Property rates policy	Approved policy	28 February 2011	
Section D: Implementation of effective information systems enabling regular reporting on drinking and waste water quality			
Activities	Success indicator	Completion date	Amount

N/A	N/A	N/A	N/A
Section E: Development and implementation of by-laws , policies and/or systems that support local government legislations			
Activities	Success indicator	Completion date	Amount
Solicit reference documents for identified by-law (development)	Customized by law	30 September 2010	R0.00
Subject customized document to council structures	Approved by law	31 March 2011	
Monitor implementation by laws	Progress reports	30 June 2011	

Part 2: EXPENDITURE PLAN

Focus areas	2010						2011						Total
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
MTAS	-	-	-	-	-	-	-	-	-	-	-	-	R0.00
Ward Committees Support	R37 500	R37 500	R37 500	R37 500	R37 500	R37 500	R37 500	R37 500	R37 500	R37 500	R37 500	R37 500	R450 000.00
MPRA implementation	R30 000	R30 000	R30 000	R30 000	R30 000	R30 000	R30 000	R30 000	R30 000	R30 000	-	-	R300 000.00
By-laws development and implementation	-	-	-	-	-	-	-	-	-	-	-	-	R0.00
TOTAL													R750 000.00

I **Motlanalo Emily Lebepe**, the Municipal Manager of **Fetakgomo Local Municipality** certify that the content of this business plan is to my knowledge.

Municipal Manager:.....

Date:.....